

Date: 12/27/2022 **Page:** 1 of 5

Fiscal Job Type Job # County FAC Year	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference St (Oblg Est.)	ate Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC T	ransaction FY	Fund Source	Budget Line Item	Schedled Obligation C Date	Actual Obligation Date	S/TIP Exempt
2022 Local MPO Based Constraints																									
HIP - Small MPO																									
2022 Local 206234 Bay	7b - East Michigan Counci of Governments [EMCOG]		Wenona Ave	between Fisher St and North Union St	1.00	Reconstruction	Reconstruction	CON	Active	2020 - 2023	\$82,072	\$82,072	\$0	\$0	\$0					2022	HIPS	Road/Other 1	2/03/2021 12	2/06/2021	
2022 Local 206234 Bay	7b - East Michigan Counci of Governments [EMCOG]		Wenona Ave	between Fisher St and North Union St	1.00	Reconstruction	Reconstruction	CON	Active	2020 - 2023	\$478,409	\$478,409	\$0	\$0	\$0					2022	HIC	Road/Other 1	2/03/2021 12	2/06/2021	
2022 Local 215514 Bay	7b - East Michigan Counci of Governments [EMCOG]		E John St	S Wenona St to S Walnut Street	0.35	Road Rehabilitation	HMA Rehabilitation	CON	Active	2020 - 2023	\$66,919	\$66,919	\$0	\$0	\$0					2022	HIPS	Road/Other (5/18/2022 05	5/18/2022	
HIP - Small MPO Total :											\$627,400	\$627,400	\$0	\$0	\$0										
STP - Small MPO																									
2022 Local 206234 Bay	7b - East Michigan Counci of Governments [EMCOG]		Wenona Ave	between Fisher St and North Union St	1.00	Reconstruction	Reconstruction	CON	Active	2020 - 2023	\$1,151,000		(\$1,151,000)	\$0	\$0		\$2,003,787		AC	2022	STUL	Road/Other 1	2/03/2021 12	2/06/2021	
2022 Local 215515 _{Bay}	7b - East Michigan Counci of Governments [EMCOG]]	N Grant St	9th Street to 3rd Stree	t 0.49	Road Rehabilitation	HMA Rehabilitation	CON	Active	2020 - 2023	\$0		\$0	\$0	\$0						MX	Road/Other (5/23/2022 05	5/25/2022	
2022 Local 215557 _{Bay}	7b - East Michigan Counci of Governments [EMCOG]		Saginaw St	from 14th Street to 10th Street	0.42	Road Rehabilitation	HMA Rehabilitation	CON	Active	2020 - 2023	\$72,628	\$72,628	\$0	\$0	\$0					2022	STUL	Road/Other (5/18/2022 05	5/18/2022	
STP - Small MPO Total :											\$1,223,628	\$72,628	(\$1,151,000)	\$0	\$0		\$2,003,787								
Stp Flex - Small Mpo																									
2022 Local 215514 Bay	7b - East Michigan Counci of Governments [EMCOG]]	E John St	S Wenona St to S Walnut Street	0.35	Road Rehabilitation	HMA Rehabilitation	CON	Active	2020 - 2023	\$117,910	\$117,910	\$0	\$0	\$0					2022	ST	Road/Other (5/18/2022 05	5/18/2022	
2022 Local 215557 _{Bay}	7b - East Michigan Counci of Governments [EMCOG]	l Bay City]	Saginaw St	from 14th Street to 10th Street	0.42	Road Rehabilitation	HMA Rehabilitation	CON	Active	2020 - 2023	\$112,201	\$112,201	\$0	\$0	\$0					2022	ST	Road/Other (5/18/2022 0	5/18/2022	
Stp Flex - Small Mpo Total :											\$230,111	\$230,111	\$0	\$0	\$0										
Local MPO Based Constraints Total :											\$2,081,139	\$930,139	(\$1,151,000)	\$0	\$0		\$2,003,787								
Local Projects from Statewide Sources																									
Other 2022 Local 215386 Bay	7b - East Michigan Counci of Governments [EMCOG]	I Michigan Economic Development Corporation	South Euclid Avenue	Hotchkiss Road to Salzburg Road	1.00	Reconstruction	Reconstruction	CON	Programmed	2020 - 2023	\$0		\$0	\$0	\$0						MXE	Road/Other (3/22/2022	1	Reversible
Other Total:											\$0		\$0	\$0	\$0										
Railroad Crossing Funds																									
2022 Local 214627 _{Bay}	7b - East Michigan Counci of Governments [EMCOG]	l Huron & Eastern Railway Company	S Euclid Ave	At Huron & Eastern Railway in Monitor Township, Bay County		Railroad	extend surface, add cantilever, and relocat devices in NW quadra	te	Active	2020 - 2023	\$0		\$0	\$50,000	\$24,768						MRR	Road/Other (3/01/2022 06	3/22/2022	Reversible
2022 Local 215319 _{Bay}	7b - East Michigan Counci of Governments [EMCOG]		E Wilder Rd	At Lake State Railway in Bay County		Railroad	install new crossing surface		Active	2020 - 2023	\$0		\$0	\$63,315	\$63,315						MRR	Road/Other (4/01/2022 02	2/28/2022	Reversible
2022 Local 215499 Bay	7b - East Michigan Counci of Governments [EMCOG]	l Huron & Eastern Railway Company	E Wilder Rd	At Huron & Eastern Railway in Bangor Township, Bay County		Railroad	install new crossing surface	CON	Active	2020 - 2023	\$0		\$0	\$95,363	\$61,563						MRR	Road/Other (5/02/2022 06	3/03/2022	Reversible



Date: 12/27/2022 **Page:** 2 of 5

Fiscal Job Type Job # County FAC Year	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblg Est.)	State Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC T	ransaction FY	Fund Source	Budget Lir Item	e Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
Railroad Crossing Funds Total :											\$0		\$0	\$208,678	\$149,646									
Local Projects from Statewide Sources	Total :										\$0		\$0	\$208,678	\$149,646									
Local RTF Based Constraint STP - Rural/Flexible																								
2022 Local 214355 Bay	7b - East Michigan Council of Governments [EMCOG]	l Bay County	S 7 Mile Rd	Seven Mile Road from Beaver Road to 1600 North of River Road	'	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay	e CON	Active	2020 - 2023	\$303,750	\$206,103	(\$97,647)	\$0	\$0				2022	STL	Road/Oth	er 02/04/2022	02/04/2022	
2022 Local 214357 Bay	7b - East Michigan Council of Governments [EMCOG]		S 7 Mile Rd	Seven Mile Road from Salzburg Road to Midland Road		Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay	e CON	Active	2020 - 2023	\$157,500	\$149,530	(\$7,970)	\$0	\$0				2022	STL	Road/Oth	er 02/04/2022	02/04/2022	
2022 Local 214361 _{Bay}	7b - East Michigan Council of Governments [EMCOG]	I Bay County	S Mackinaw Rd	Mackinaw Road from Beaver Road to Linwood Road	4.94	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay	e CON	Active	2020 - 2023	\$400,568	\$197,165	(\$203,403)	\$0	\$0				2022	STL	Road/Oth	er 02/04/2022	02/04/2022	
STP - Rural/Flexible Total :											\$861,818	\$552,798	(\$309,020)	\$0	\$0									
Local RTF Based Constraint Total :											\$861,818	\$552,798	(\$309,020)	\$0	\$0									
MDOT Project Templates																								
Other 2022 Trunkline 210132 * Isabella	7c - East Michigan Council of Governments [EMCOG]		Areawide	11 Bridges in Bay, Clare, Genesee, Gratiot, Isabella, and Midland Co.	0.00	Bridge CPM	Miscellaneous repairs t address RFAs	to CON	Active	2020 - 2023	\$0	\$0	\$0	\$344,719	\$405,405					М		06/10/2022	2 06/29/2022	Reversible
2022 Trunkline 211561 Bay	7b - East Michigan Council of Governments [EMCOG]		M-25	M-25 over Saginaw River	0.00	Bridge Rehabilitation	Substructure Repair	PES	Active	2020 - 2023	\$0	\$0	\$0	\$416,521	\$416,521					М			10/20/2021	
2022 Trunkline 214347 Bay	7b - East Michigan Council of Governments [EMCOG]		M-13	@ Huron and Easterr Railroad crossing	0.00	Railroad	Crossing surface reconstruction	CON	Active	2020 - 2023	\$0	\$0	\$0	\$162,633	\$154,551					MRR		06/28/2022	2 07/05/2022	Reversible
2022 Trunkline 215546 Bay	7b - East Michigan Council of Governments [EMCOG]	I MDOT]	M-25	@ Lake State Railway	0.00	Railroad	Railroad Crossing Surface Reconstruction		Active	2020 - 2023	\$0	\$0	\$0	\$154,387	\$138,756					MRR		03/01/2022	2 03/09/2022	Reversible
2022 Trunkline 216599 Bay	7b - East Michigan Council of Governments [EMCOG]		M-13	M-13 & M-84 over E. Channel of the Saginaw River	0.00	Bridge CPM	Joint Replacement	PE	Completed	2020 - 2023	\$0	\$0	\$0	\$9,414	\$9,414					M		04/29/2022	2 05/04/2022	Reversible
2022 Trunkline 216599 _{Bay}	7b - East Michigan Council of Governments [EMCOG]		M-13	M-13 & M-84 over E. Channel of the Saginaw River	0.00	Bridge CPM	Joint Replacement	PES	Completed	2020 - 2023	\$0	\$0	\$0	\$85,717	\$85,717					M		04/29/2022	2 05/04/2022	Reversible
2022 Trunkline 216599 Bay	7b - East Michigan Council of Governments [EMCOG]		M-13	M-13 & M-84 over E. Channel of the Saginaw River	0.00	Bridge CPM	Joint Replacement	CON	Active	2020 - 2023	\$0	\$0	\$0	\$561,272	\$786,080					M		07/08/2022	2 08/01/2022	Reversible
Other Total :											\$0	\$0	\$0	\$1,734,663	\$1,996,444									
Road - Capital Preventive Maintenance 2022 Trunkline 211759* Genesee	Flint	MDOT	Areawide	Various Routes - Davison TSC, Huron TSC and a portion of Bay City TSC		Road Capital Preventive Maintenance	Asphalt Crack Treatme	ent CON	Completed	2020 - 2023	\$52	\$43	(\$9)	\$12	\$12					ST		01/27/2022	2 01/28/2022	



Metropolitan Planning

Bay City Area Transportation Study (Bay) Obligation Report for Fiscal Year(s): 2022

Date: 12/27/2022 **Page:** 3 of 5

-																								_
Fiscal Job Type Job # Year	County FAC	TMA RTF	Responsible Agency	Project Name	Limits	Construction Length	n Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference Si (Oblg Est.)	tate Estimated Amount	State Obligated ACC Amount Estimated Amount	AC Actual Amount	ACC Actual Amount	ransaction FY	Fund Source	Budget Line Item	Obligation Oblig		/TIP empt
2022 Trunkline 214325 *	Midland	7c - East Michigan Cour of Governments [EMCO	ncil MDOT G]	US-10 W	Various locations	42.86	Road Capital Preventive Maintenance	HMA Crack Treatment	t CON	Active	2020 - 2023	\$40,535	\$29,799	(\$10,736)	\$8,988	\$8,073				ST		05/11/2022 05/09	9/2022	_
Road - Capital Prevent	ive Maintenance	e Total :										\$40,587	\$29,841	(\$10,746)	\$9,000	\$8,085								
Road - Rehabilitation a	nd Reconstruct	tion																						
2022 Trunkline 211183*		7b - East Michigan Cour of Governments [EMCO	ncil MDOT G]	US-10 W	US-10 Railroad Bridg to 7 Mile Road	ge 7.00	Reconstruction	Reconstruct	PE	Active	2020 - 2023	\$637,724	\$521,977	(\$115,747)	\$141,414	\$141,414				NH		05/02/2022 05/31	1/2022	
Road - Rehabilitation a	nd Reconstruct	ion Total :										\$637,724	\$521,977	(\$115,747)	\$141,414	\$141,414								
Traffic & Safety																								_
2022 Trunkline 205858 *	Saginaw	7b - East Michigan Cour of Governments [EMCO		Regionwide	All trunkline routes ir Bay Region	n 2.63	Traffic Safety	Pavement marking retroreflectivity reading on trunklines in Bay Region	CON	Active	2020 - 2023	\$0	\$0	\$0	\$3,075	\$3,075				М		08/23/2022 08/24	4/2022 Rev	rsible
2022 Trunkline 207317 *	Saginaw	7b - East Michigan Cour of Governments [EMCO		Regionwide	All trunkline routes ir Bay Region	n 1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Regio	1	Completed	2020 - 2023	\$1,584	\$0	(\$1,584)	\$176	\$0				HSIP		10/12/2021		
2022 Trunkline 207317 *	Saginaw	7b - East Michigan Cour of Governments [EMCO	ncil MDOT G]	Regionwide	All trunkline routes ir Bay Region	n 1.40	Traffic Safety	Longitudinal pavement marking application on trunklines in Bay Regio	1	Active	2020 - 2023	\$289,872	\$303,115	\$13,243	\$32,208	\$37,422				HSIP		03/04/2022 02/24	4/2022	
2022 Trunkline 207319 *	Saginaw	7b - East Michigan Cour of Governments [EMCO		Regionwide	All trunkline routes in the Bay Region	n 3.25	Traffic Safety	Special pavement marking application on trunklines in Bay Regio	1	Completed	2020 - 2023	\$792	\$713	(\$79)	\$88	\$88				HSIP		10/12/2021 10/20	0/2021	
2022 Trunkline 207319 *	Saginaw	7b - East Michigan Cour of Governments [EMCO		Regionwide	All trunkline routes in the Bay Region	n 3.25	Traffic Safety	Special pavement marking application on trunklines in Bay Regio	ı	Active	2020 - 2023	\$41,976	\$32,260	(\$9,716)	\$4,664	\$3,983				HSIP		01/07/2022 01/06	6/2022	
2022 Trunkline 209496 *	Saginaw	7b - East Michigan Cour of Governments [EMCO		Regionwide	Various Locations - Bay Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards		Active	2020 - 2023	\$10,000	\$10,000	\$0	\$0	\$0				STG		05/31/2022 07/07	7/2022	
2022 Trunkline 213932	Bay	7b - East Michigan Cour of Governments [EMCO		TSCwide	Various Locations - Bay City TSC	30.09	Traffic Safety	Non-Freeway Signing Upgrade	PE	Active	2020 - 2023	\$125,000	\$125,000	\$0	\$0	\$0				STG		09/15/2022 09/22	2/2022	
2022 Trunkline 213933	Bay	7b - East Michigan Cour of Governments [EMCO		TSCwide	Various Locations - Bay City TSC	3.04	Traffic Safety	Non-Freeway Signing Upgrade	PE	Active	2020 - 2023	\$10,000	\$10,000	\$0	\$0	\$0				STG		09/16/2022 09/22	2/2022	
Traffic & Safety Total :	:											\$479,224	\$481,087	\$1,863	\$40,211	\$44,567								
MDOT Project Template	es Total :											\$1,157,535	\$1,032,906	(\$124,629)	\$1,925,288	\$2,190,510							·	_
S/TIP Exempt Grouping																								_
2022 Multi-Modal 210743	Bay	7b - East Michigan Cour of Governments [EMCO	ncil Bay Metropolitan G] Transportation Authority	Transit Operatin	g Areawide	0.00	3000	Operating Assistance under FY22 CRRSAA		Active	2020 - 2023	\$1,593,420	\$1,593,420	\$0	\$0	\$0				CR11	3000	09/30/2022 12/16	6/2021 Rev	rsible
			,									\$1,593,420	\$1,593,420	\$0	\$0	\$0								
																								_



Date: 12/27/2022 **Page:** 4 of 5

Part																											
Part		FAC	TMA	RTF	Responsible Ager	Project Name	Limits		n Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle		Fed Obligated Amount				Estimated		AC/ACC			Budget Lin Item	Schedled Obligation Date		
State Control Contro	2022 Local 217019 Bay					red Areawide	, ,	ed 0.00	Research &	Consolidated Planning Funds (10-1-2022 to 09-	NI	Active	2020 - 2023	\$241,024	\$4,814	(\$236,210)	\$0	\$0				2022	PL	Road/Othe	er 09/06/2022	09/13/2022	Irreversible
Part	Metropolitan Planning Total:													\$241,024	\$4,814	(\$236,210)	\$0	\$0									
507 V 122 Math-World 1986 Sy	S/TIP Exempt Grouping Total	:												\$1,834,444	\$1,598,234	(\$236,210)	\$0	\$0									
Communication Communicatio																											
Column C	2022 Multi-Modal 200943 Bay			7b - East Michigan C of Governments [EM	(ICOG) Transportation		ng Areawide	0.00	SP3000		NI	Programmed	2020 - 2023	\$680,432		(\$680,432)	\$2,739,633						5307	SP3000	09/30/2022		
Part	2022 Multi-Modal 212869 Bay			7b - East Michigan C of Governments [EM	ICOG] Transportation		al Areawide	0.00	SP1206	Facility Improvements,	NI	Active	2020 - 2023	\$575,158	\$575,158	\$0	\$143,790						5307	SP1206	09/30/2022	08/22/2022	
Solid Fund	2022 Multi-Modal 212869 Bay				(ICOG) Transportation		al Areawide	0.00	SP1105	Facility Improvements,	NI	Active	2020 - 2023	\$132,000	\$132,000	\$0	\$33,000						5307	SP1105	09/30/2022	08/22/2022	
Same	2022 Multi-Modal 212869 Bay			7b - East Michigan C of Governments [EM	MCOG] Transportation		al Areawide	0.00	SP1203	Facility Improvements,	NI	Active	2020 - 2023	\$542,892	\$542,892	\$0	\$135,723						5307	SP1203	09/30/2022	08/22/2022	
Part	5307 Total :													\$1,930,482	\$1,250,050	(\$680,432)	\$3,052,146										
Sada Total State				7b - East Michigan C of Governments [EM	ICOG] Transportation		al Areawide	0.00	SP1203	Facility Improvements &		Active	2020 - 2023	\$76,821	\$76,821	\$0	\$19,205						5339	SP1203	09/30/2022	08/29/2022	
Table Tabl	2022 Multi-Modal 206282 Bay			7b - East Michigan C of Governments [EM	(ICOG) Transportation		al Areawide	0.00	SP1408	Facility Improvements &	•••	Active	2020 - 2023	\$43,200	\$43,200	\$0	\$10,800						5339	SP1408	09/30/2022	08/29/2022	
2022 Multi-Modal 213516 Bay Past Michigan Council Bay Metropolitan of Governments [EMCOG] Transportation Tr	5339 Total :													\$120,021	\$120,021	\$0	\$30,005										
of Governments [EMCOG] Transportation Authority Corporation de Operating Willi-Modal 213801 Bay Tb - East Michigan Council of Governments [EMCOG] Transportation Authority Corporation Corporation Authority Corporation Corporation Authority Corporation	CTF																										
of Governments [EMCOG] Transportation Authority Services for the elderly and individuals with disabilities 2022 Multi-Modal 214019 Bay 7b - East Michigan Council of Governments [EMCOG] of Governments [EMCOG] Transportation Authority Services for the elderly and individuals with disabilities 2022 Multi-Modal 214019 Bay 7b - East Michigan Council of Governments [EMCOG] Transportation Transit Operating Areawide 0.00 SP12 FY22 100% State NI Active 2020 - 2023 \$0 \$0 \$145,000 \$14	2022 Multi-Modal 213516 Bay			7b - East Michigan C of Governments [EM	(ICOG) Transportation		Transportation/Area		SP05		NI	Active	2020 - 2023	\$0	\$0	\$0	\$2,991,790	\$2,991,790					CTF	SP05	09/30/2022	10/01/2021	Reversible
2022 Multi-Modal 214019 Bay 7b - East Michigan Council Bay Metropolitan Transit Operating Areawide 0.00 SP12 FY22 100% State NI Active 2020 - 2023 \$0 \$0 \$145,000 \$14	2022 Multi-Modal 213801 Bay			7b - East Michigan C of Governments [EM	(ICOG) Transportation		ng areawide	0.00	SP09	Services for the elderly and individuals with	NI	Active	2020 - 2023	\$0	\$0	\$0	\$162,063	\$162,063					CTF	SP09	09/30/2022	11/18/2021	Reversible
CTI Total:	2022 Multi-Modal 214019 Bay			7b - East Michigan C of Governments [EM	(ICOG) Transportation		ng Areawide	0.00	SP12	FY22 100% State transportation to work	NI	Active	2020 - 2023	\$0	\$0	\$0	\$145,000	\$145,000					CTF	SP12	09/30/2022	11/30/2021	Reversible
Transit Project Categories Total: \$2,050,503 \$1,370,071 (\$680,432) \$6,381,004 \$3,298,853	CTF Total:													\$0	\$0	\$0	\$3,298,853	\$3,298,853									
	Transit Project Categories To	tal :												\$2,050,503	\$1,370,071	(\$680,432)	\$6,381,004	\$3,298,853									



Date: 12/27/2022 Page: 5 of 5

Classification: Public

Fiscal Job Type Job # County FAC TMA Year	RTF	Responsible Agency	Project Name	Limits	Construction Primary Work Length	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference State Estimated (Oblg Est.) Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC Transaction FY	Fund Source	Budget Line Item	Schedled Obligation Date	Actual Obligation Date	S/TIP Exempt
2022 Total:										\$7,985,439	\$5,484,148	(\$2,501,291) \$8,514,970	\$5,639,009		\$2,003,787							

Preferences:

Fiscal Year(s): 2022

MPO/Non-MPO: Bay City Area Transportation Study (Bay)

Include S/TIP Exempt Reversible: Yes Include S/TIP Exempt Irreversible :Yes